



NORTH COUNTRY COMMUNITY COLLEGE



2007-2008 Estimated Economic Impact Expenditures

Institution <i>Employee Benefits</i> \$2,417,967	Student <i>Expenses excluding Tuition</i> \$9,757,150	Employee <i>Salaries</i> \$6,078,000	Purchase of Goods & Services <i>Equipment, Contractual and Capital</i> \$6,837,742
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Total Expenditures \$25,090,859

(includes Foundation & Association)

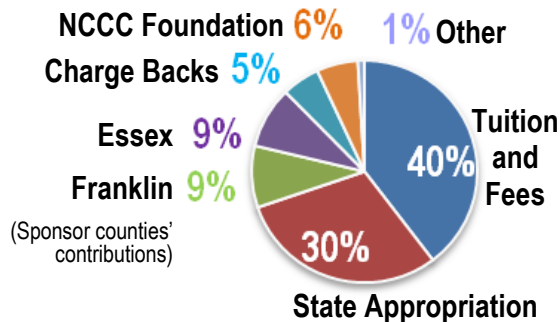
x 2.5 multiplier effect =

Total Estimated Economic Impact

\$62,727,148

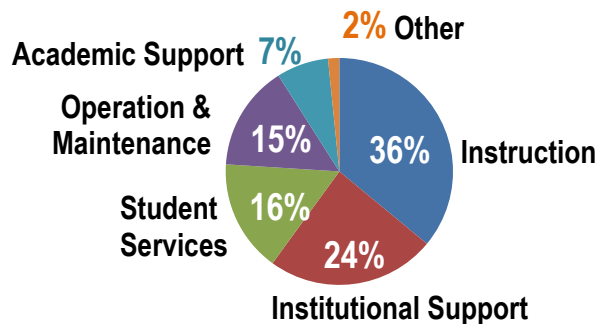
2008-2009 TOTAL COLLEGE BUDGET \$12,795,000

REVENUE SOURCES



Tuition & Fees \$5,068,700
 State Appropriation \$ 3,863,085
 Essex County Support \$1,140,000
 Franklin County Support \$1,140,000
 Other Counties' Charge Backs \$697,990
 Foundation Donation \$ 763,000
 Other \$112,225

OPERATING EXPENSES



Instruction \$4,606,200
 Institutional Support \$3,070,800
 Student Services \$2,047,200
 Operation & Maintenance \$1,919,250
 Academic Support \$946,850
 Other \$204,700



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